

**Adopted Budget for
Date Adopted by Board:**

**DANBURY ISD
August 17, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$1,854,020
5800	State Program Revenues	\$4,421,100
5900	Federal Revenues	\$300
	Total Revenues	\$6,275,420

Expenditures:		
11	Instruction	\$3,589,750
12	Instructional Resources, Media	\$116,110
13	Curriculum Development & Staff	\$9,260
21	Instructional Leadership	\$86,230
23	School Leadership	\$392,680
31	Guidance & Counseling, Evaluation	\$178,710
33	Health Services	\$62,350
34	Student Transportation	\$177,100
36	Co-curricular/ Extra-curricular	\$349,290
41	General Administration	\$326,400
51	Plant Maintenance & Operations	\$927,360
53	Data Processing	\$65,570
93	Payments to Fiscal Agents for Shared	\$55,000
95	Payments to Juvenile Justice AEP	\$15,000
99	Inter-government charges not Defined	\$15,000
	Total Adopted Expenditure Budget	\$6,365,810.00
	Difference in Revenue/Expenditures	(\$90,390.00)

Warning: This district must use fund balance to balance budget.

